

**STATE OF MISSOURI  
SUMMARY OF APPROPRIATIONS BY FUND AND DEPARTMENT  
SPECIAL REVENUE FUNDS  
FOR THE APPROPRIATION YEAR 2007**

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	<u>Appropriations</u>	<u>Expenditures and Appropriated Transfers Out</u>	<u>Reappropriations to 2008</u>	<u>Lapse of Appropriations</u>
<b><u>Marguerite Ross Barnett Scholarship - 0131</u></b>				
Higher Education	\$ 442,000.00	\$ 441,745.40	\$ ---	\$ 254.60
<b><u>Utilecare Stabilization - 0134</u></b>				
Natural Resources	631,715.00	631,714.00	---	1.00
Social Services	6,317,148.00	5,685,433.00	---	631,715.00
<b><u>Health Care Technology - 0170</u></b>				
Health and Senior Services	1,800,000.00	68,347.07	---	1,731,652.93
Mental Health	613,700.00	613,700.00	---	---
Social Services	5,175,000.00	2,094,581.73	---	3,080,418.27
<b><u>Motorcycle Safety Trust - 0246</u></b>				
Transportation	375,000.00	372,603.24	---	2,396.76
<b><u>School District Bonds - 0248</u></b>				
Elementary and Secondary Education	592,000.00	363,005.59	---	228,994.41
<b><u>Compulsive Gamblers - 0249</u></b>				
Mental Health	468,300.00	370,571.39	---	97,728.61
Public Safety	40,000.00	16,701.93	---	23,298.07
<b><u>Missouri Crime Prevention Information and Programming - 0253</u></b>				
Public Safety	50,000.00	23,132.86	---	26,867.14
<b><u>Missouri Housing Trust - 0254</u></b>				
Economic Development	5,064,035.00	5,064,034.16	---	0.84
<b><u>Treasurer's Information - 0255</u></b>				
Executive	8,000.00	2,454.21	---	5,545.79
<b><u>Elevator Safety - 0257</u></b>				
Office of Administration	48,840.00	48,823.40	---	16.60
Public Safety	434,828.00	346,687.59	---	88,140.41
<b><u>Missouri Arts Council Trust - 0262</u></b>				
Office of Administration	25,892.00	6,791.47	---	19,100.53
Economic Development	4,728,278.00	2,873,316.95	---	1,854,961.05
<b><u>Missouri Commission for the Deaf Board of Certification of Interpreters - 0264</u></b>				
Office of Administration	8,000.00	6,615.04	---	1,384.96
Elementary and Secondary Education	117,000.00	85,025.63	---	31,974.37
<b><u>Secretary of State's Technology Trust Fund Account - 0266</u></b>				
Executive	3,015,191.00	2,588,841.11	---	426,349.89



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<b><u>Missouri Air Emission Reduction - 0267</u></b>				
Office of Administration	78,720.13	62,652.88	---	16,067.25
Agriculture	232,300.00	---	---	232,300.00
Natural Resources	1,387,152.00	808,527.41	---	578,624.59
<b><u>Missouri National Guard Training Site - 0269</u></b>				
Public Safety	323,740.00	308,073.11	---	15,666.89
<b><u>Statewide Court Automation - 0270</u></b>				
Judiciary	5,306,594.00	4,772,950.34	---	533,643.66
<b><u>Nursing Facility Quality of Care - 0271</u></b>				
Office of Administration	490,610.00	360,982.18	---	129,627.82
Health and Senior Services	3,251,679.00	1,165,911.74	---	2,085,767.26
Social Services	98,625.00	87,592.12	---	11,032.88
<b><u>Tourism Supplemental Revenue - 0274</u></b>				
Office of Administration	55,292.00	35,806.54	---	19,485.46
Economic Development	18,269,904.00	14,454,075.80	---	3,815,828.20
<b><u>Health Initiatives - 0275</u></b>				
Office of Administration	12,798.00	7,166.39	---	5,631.61
Health and Senior Services	5,410,980.00	5,237,566.55	---	173,413.45
Mental Health	5,856,455.00	5,802,526.88	---	53,928.12
Revenue	80,873.00	57,199.76	---	23,673.24
Social Services	21,537,618.00	16,089,239.23	---	5,448,378.77
<b><u>Health Access Incentive - 0276</u></b>				
Office of Administration	9,290.00	9,285.21	---	4.79
Health and Senior Services	3,255,608.00	3,129,623.52	---	125,984.48
<b><u>Mental Health Housing Trust - 0277</u></b>				
Mental Health	773,900.00	645,256.94	---	128,643.06
<b><u>Business Extension Service Team - 0280</u></b>				
Economic Development	1,854,000.00	---	---	1,854,000.00
<b><u>Peace Officers Standards and Training Commission - 0281</u></b>				
Public Safety	1,400,000.00	1,323,441.03	---	76,558.97
<b><u>Independent Living Center - 0284</u></b>				
Elementary and Secondary Education	390,556.00	357,970.10	---	32,585.90
<b><u>Gaming Proceeds for Education - 0285</u></b>				
Revenue	21,392.00	---	---	21,392.00



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<b><u>Gaming Commission - 0286</u></b>				
Executive	136,768.00	136,765.41	---	2.59
Office of Administration	6,304.00	2,431.07	---	3,872.93
Public Safety	22,031,513.00	16,729,972.60	---	5,301,540.40
Revenue	5,000.00	---	---	5,000.00
Social Services	500,000.00	374,464.65	---	125,535.35
<b><u>Outstanding Schools Trust - 0287</u></b>				
Elementary and Secondary Education	532,872,378.00	532,872,377.26	---	0.74
<b><u>Mental Health Earnings - 0288</u></b>				
Mental Health	4,367,284.00	3,988,001.81	---	379,282.19
<b><u>Bingo Proceeds for Education - 0289</u></b>				
Elementary and Secondary Education	4,818,338.05	3,867,963.45	930,785.00	19,589.60
Higher Education	178,601.79	178,601.00	---	0.79
Public Safety	5,000.00	---	---	5,000.00
<b><u>Highway - Grade Crossing Safety Account - 0290</u></b>				
Transportation	4,790,991.00	1,086,937.09	---	3,704,053.91
<b><u>Lottery Proceeds - 0291</u></b>				
Office of Administration	110,880.00	107,553.38	---	3,326.62
Elementary and Secondary Education	150,690,483.00	149,841,964.14	---	848,518.86
Higher Education	74,781,156.65	74,757,890.22	---	23,266.43
<b><u>Animal Health Laboratory Fee - 0292</u></b>				
Office of Administration	11,017.00	10,971.51	---	45.49
Agriculture	591,080.00	465,253.90	---	125,826.10
<b><u>Mammography - 0293</u></b>				
Office of Administration	4,640.00	2,800.37	---	1,839.63
Health and Senior Services	96,034.00	72,044.05	---	23,989.95
<b><u>Animal Care Reserve - 0295</u></b>				
Office of Administration	16,014.00	10,718.07	---	5,295.93
Agriculture	612,190.00	359,483.13	---	252,706.87
<b><u>Aging - Elderly Home Delivered Meals Trust - 0296</u></b>				
Office of Administration	10,800.00	10,800.00	---	---
Health and Senior Services	430,000.00	64,419.00	---	365,581.00
Revenue	11,860.00	11,144.73	---	715.27
<b><u>Highway Patrol Inspection - 0297</u></b>				
Public Safety	110,000.00	102,167.80	---	7,832.20
<b><u>Missouri Public Health Services - 0298</u></b>				
Office of Administration	838,356.00	554,315.36	---	284,040.64
Health and Senior Services	6,058,101.00	4,995,576.09	---	1,062,524.91



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<b><u>Livestock Brands - 0299</u></b>				
Office of Administration	3,228.00	1,978.82	---	1,249.18
Agriculture	38,151.00	3,440.98	---	34,710.02
<b><u>Commodity Council Merchandising - 0406</u></b>				
Office of Administration	1,104.00	639.34	---	464.66
Agriculture	190,490.00	53,629.99	---	136,860.01
<b><u>Statutory Revision - 0546</u></b>				
Legislature	108,567.00	108,187.03	---	379.97
<b><u>Credit Unions - 0548</u></b>				
Office of Administration	18,010.00	12,491.79	---	5,518.21
Economic Development	1,225,008.00	935,131.64	---	289,876.36
<b><u>Finance - 0550</u></b>				
Office of Administration	151,039.00	121,030.42	---	30,008.58
Economic Development	6,381,011.00	5,595,482.29	---	785,528.71
<b><u>Insurance Examiners - 0552</u></b>				
Office of Administration	159,430.00	93,213.00	---	66,217.00
Insurance, Financial Institutions and Professional Registration	7,345,507.00	5,832,450.16	---	1,513,056.84
<b><u>Natural Resources Protection - 0555</u></b>				
Office of Administration	309.00	---	---	309.00
Agriculture	17,700.00	---	---	17,700.00
Natural Resources	334,172.00	184,355.99	---	149,816.01
<b><u>Deaf Relay Service - 0559</u></b>				
Office of Administration	13,000.00	779.98	---	12,220.02
Economic Development	5,000,000.00	3,063,321.82	---	1,936,678.18
Elementary and Secondary Education	2,177,441.00	1,561,256.55	---	616,184.45
<b><u>Endowed Care Cemetery Audit - 0562</u></b>				
Health and Senior Services	2,899.00	2,509.84	---	389.16
<b><u>Missouri Community College Job Training Program - 0563</u></b>				
Economic Development	16,000,000.00	4,920,373.88	---	11,079,626.12
<b><u>Professional and Practical Nursing Student Loan and Nurse Loan Repayment - 0565</u></b>				
Office of Administration	5,600.00	4,838.37	---	761.63
Health and Senior Services	610,795.00	523,271.38	---	87,523.62



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<b><u>Insurance Dedicated - 0566</u></b>				
Office of Administration	949,725.00	844,123.67	---	105,601.33
Insurance, Financial Institutions and Professional Registration	6,186,066.00	5,280,354.05	---	905,711.95
<b><u>International Trade Show Revolving - 0567</u></b>				
Office of Administration	2,762.00	---	---	2,762.00
Economic Development	72,238.00	15,025.06	---	57,212.94
<b><u>Natural Resources Protection - Water Pollution Permit Fee Subaccount - 0568</u></b>				
Executive	39,226.00	39,226.00	---	---
Office of Administration	442,206.29	276,355.20	---	165,851.09
Natural Resources	6,083,882.00	5,439,300.17	---	644,581.83
<b><u>Solid Waste Management - Scrap Tire Subaccount - 0569</u></b>				
Natural Resources	2,257,355.00	2,028,084.95	---	229,270.05
Revenue	20,150.00	11,179.53	---	8,970.47
<b><u>Solid Waste Management - 0570</u></b>				
Executive	39,726.00	39,726.00	---	---
Office of Administration	105,065.63	99,978.89	---	5,086.74
Natural Resources	21,124,305.00	11,699,086.23	---	9,425,218.77
<b><u>Missouri Qualified Fuel Ethanol Producer Incentive - 0571</u></b>				
Agriculture	13,687,991.00	13,687,990.58	---	0.42
<b><u>Aquaculture Marketing Development - 0573</u></b>				
Agriculture	33,419.00	13,704.01	---	19,714.99
<b><u>Metallic Minerals Waste Management - 0575</u></b>				
Office of Administration	11,564.00	6,266.36	---	5,297.64
Natural Resources	48,206.00	34,194.91	---	14,011.09
<b><u>Local Records Preservation - 0577</u></b>				
Executive	1,931,714.00	1,634,773.41	---	296,940.59
<b><u>Spinal Cord Injury - 0578</u></b>				
Higher Education	400,000.00	400,000.00	---	---
<b><u>Veterans' Trust - 0579</u></b>				
Public Safety	77,301.00	67,907.77	---	9,393.23



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<b><u>Livestock Sales and Markets</u></b>				
<b><u>Fees - 0581</u></b>				
Office of Administration	630.00	447.36	---	182.64
Agriculture	32,565.00	9,948.00	---	22,617.00
<b><u>Manufactured Housing - 0582</u></b>				
Economic Development	509,590.00	363,148.67	---	146,441.33
<b><u>Natural Resources Protection -</u></b>				
<b><u>Air Pollution Asbestos Fee</u></b>				
<b><u>Subaccount - 0584</u></b>				
Office of Administration	19,769.64	8,754.20	---	11,015.44
Natural Resources	372,135.00	272,495.22	---	99,639.78
<b><u>Underground Storage Tank</u></b>				
<b><u>Regulation Program - 0586</u></b>				
Office of Administration	41,287.00	33,137.39	---	8,149.61
Natural Resources	121,374.00	76,423.83	---	44,950.17
<b><u>Chemical Emergency</u></b>				
<b><u>Preparedness - 0587</u></b>				
Office of Administration	11,500.00	8,390.75	---	3,109.25
Public Safety	983,739.00	647,871.27	---	335,867.73
<b><u>Motor Vehicle Commission - 0588</u></b>				
Executive	47,276.00	47,269.52	---	6.48
Office of Administration	55,965.00	49,929.63	---	6,035.37
Revenue	1,121,954.00	807,326.44	---	314,627.56
<b><u>Health Spa Regulatory - 0589</u></b>				
Executive	5,000.00	5,000.00	---	---
<b><u>Missouri CASA - 0590</u></b>				
Judiciary	100,000.00	83,437.22	---	16,562.78
<b><u>State Forensic Laboratory - 0591</u></b>				
Public Safety	556,000.00	428,618.26	---	127,381.74
<b><u>Services to Victims - 0592</u></b>				
Public Safety	5,026,730.00	4,432,985.60	---	593,744.40
Revenue	1,804.00	1,804.00	---	---
<b><u>Natural Resources Protection -</u></b>				
<b><u>Air Pollution Permit Fee</u></b>				
<b><u>Subaccount - 0594</u></b>				
Executive	39,201.00	39,201.00	---	---
Office of Administration	280,349.58	240,402.62	---	39,946.96
Natural Resources	8,417,323.00	6,855,471.92	---	1,561,851.08
<b><u>Missouri Main Street Program - 0596</u></b>				
Economic Development	40,590.00	40,114.22	---	475.78



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<b><u>Medical School Loan and Loan Repayment Program - 0598</u></b>				
Health and Senior Services	50,000.00	---	---	50,000.00
<b><u>Missouri Job Development - 0600</u></b>				
Office of Administration	7,000.00	---	---	7,000.00
Economic Development	8,014,862.00	7,864,402.09	---	150,459.91
<b><u>Children's Service Commission - 0601</u></b>				
Elementary and Secondary Education	10,000.00	---	---	10,000.00
<b><u>Water and Wastewater Loan Revolving - 0602</u></b>				
Natural Resources	83,108,049.00	48,587,567.00	---	34,520,482.00
<b><u>Missouri Breeders - 0605</u></b>				
Public Safety	5,000.00	---	---	5,000.00
<b><u>Public Service Commission - 0607</u></b>				
Office of Administration	11,620.00	4,347.76	---	7,272.24
Economic Development	13,392,292.00	12,176,656.93	---	1,215,635.07
<b><u>Conservation Commission - 0609</u></b>				
Executive	43,180.00	43,175.30	---	4.70
Office of Administration	1,179,140.00	985,905.34	---	193,234.66
Conservation	168,275,071.09	148,978,259.73	6,237,031.00	13,059,780.36
Revenue	526,094.00	516,636.41	---	9,457.59
<b><u>Parks Sales Tax - 0613</u></b>				
Executive	20,262.00	20,256.03	---	5.97
Office of Administration	494,920.00	482,927.98	---	11,992.02
Natural Resources	38,347,344.05	28,967,374.66	5,287,037.00	4,092,932.39
<b><u>Soil and Water Sales Tax - 0614</u></b>				
Executive	33,302.00	33,296.93	---	5.07
Office of Administration	189,116.10	160,049.21	---	29,066.89
Natural Resources	40,250,401.00	35,377,806.32	---	4,872,594.68
<b><u>Apple Merchandising - 0615</u></b>				
Agriculture	12,000.00	3,500.00	---	8,500.00
<b><u>State School Money - 0616</u></b>				
Office of Administration	38,460.00	35,274.75	---	3,185.25
Elementary and Secondary Education	2,207,504,224.00	2,207,502,781.39	---	1,442.61
Revenue	50,000.00	16,709.93	---	33,290.07
<b><u>Handicapped Children's Trust - 0618</u></b>				
Elementary and Secondary Education	75,000.00	8,765.40	45,000.00	21,234.60



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<b><u>Social Services Educational Improvement - 0620</u></b>				
Office of Administration	27,121.00	731.48	---	26,389.52
Social Services	5,727,665.00	5,701,760.44	---	25,904.56
<b><u>Blind Pension - 0621</u></b>				
Office of Administration	29,591.00	29,591.00	---	---
Social Services	26,887,555.00	25,559,594.62	---	1,327,960.38
<b><u>Tort Victims' Compensation - 0622</u></b>				
Labor and Industrial Relations	505,000.00	470,092.49	---	34,907.51
<b><u>State Seminary Money - 0623</u></b>				
Higher Education	250,000.00	163,497.52	---	86,502.48
<b><u>Livestock Dealer Law Enforcement and Administration - 0624</u></b>				
Office of Administration	237.00	126.40	---	110.60
Agriculture	12,250.00	---	---	12,250.00
<b><u>Board of Accountancy - 0627</u></b>				
Office of Administration	5,071.00	1,675.60	---	3,395.40
Economic Development	443,588.00	389,395.27	---	54,192.73
<b><u>Board of Barber Examiners - 0628</u></b>				
Office of Administration	400.00	---	---	400.00
<b><u>Board of Podiatric Medicine - 0629</u></b>				
Office of Administration	1,012.00	8.80	---	1,003.20
Economic Development	20,669.00	16,964.67	---	3,704.33
<b><u>Board of Chiropractic Examiners - 0630</u></b>				
Office of Administration	1,485.00	394.79	---	1,090.21
Economic Development	149,567.00	103,751.05	---	45,815.95
<b><u>Merchandising Practices Revolving - 0631</u></b>				
Executive	2,750,504.00	1,821,430.30	---	929,073.70
<b><u>Board of Cosmetology - 0632</u></b>				
Office of Administration	2,000.00	---	---	2,000.00
<b><u>Board of Embalmers and Funeral Directors - 0633</u></b>				
Office of Administration	4,241.00	770.81	---	3,470.19
Economic Development	145,393.00	106,057.46	---	39,335.54



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<b><u>Board of Registration for Healing</u></b>				
<b><u>Arts - 0634</u></b>				
Office of Administration	9,645.00	2,863.57	---	6,781.43
Economic Development	2,461,803.00	2,281,162.07	---	180,640.93
<b><u>Board of Nursing - 0635</u></b>				
Office of Administration	7,586.00	6,339.62	---	1,246.38
Economic Development	1,903,757.00	1,517,196.82	---	386,560.18
<b><u>Board of Optometry - 0636</u></b>				
Office of Administration	561.00	390.67	---	170.33
Economic Development	42,043.00	33,797.81	---	8,245.19
<b><u>Board of Pharmacy - 0637</u></b>				
Office of Administration	5,590.00	1,606.73	---	3,983.27
Economic Development	1,539,453.00	1,169,413.96	---	370,039.04
<b><u>Missouri Real Estate</u></b>				
<b><u>Commission - 0638</u></b>				
Office of Administration	15,053.00	8,141.21	---	6,911.79
Economic Development	1,187,039.00	984,791.84	---	202,247.16
<b><u>Veterinary Medical Board - 0639</u></b>				
Office of Administration	1,517.00	427.37	---	1,089.63
Economic Development	109,579.00	73,090.86	---	36,488.14
<b><u>Health Care Treatment and Access</u></b>				
<b><u>Account - 0640</u></b>				
Higher Education	419,355.00	419,354.00	---	1.00
Mental Health	2,052,908.00	2,006,269.86	---	46,638.14
Social Services	50,959,100.00	50,959,100.00	---	---
<b><u>Tobacco Prevention, Education, and Cessation Account - 0643</u></b>				
Office of Administration	168.00	---	---	168.00
Mental Health	300,000.00	300,000.00	---	---
Public Safety	138,572.00	138,484.50	---	87.50
<b><u>Highway Department - 0644</u></b>				
Office of Administration	3,799,369.00	3,454,770.60	---	344,598.40
Transportation	34,300,000.00	32,885,857.29	---	1,414,142.71
Public Safety	185,627,898.23	161,781,807.01	11,973,120.00	11,872,971.22
Revenue	24,075,586.00	21,552,349.24	---	2,523,236.76
<b><u>Milk Inspection Fees - 0645</u></b>				
Office of Administration	5,929.00	4,293.36	---	1,635.64
Agriculture	1,459,060.00	1,095,580.20	---	363,479.80
<b><u>Health Document Services - 0646</u></b>				
Office of Administration	108,356.00	98,237.80	---	10,118.20
Health and Senior Services	821,965.00	504,335.55	---	317,629.45



**STATE OF MISSOURI**  
**SUMMARY OF APPROPRIATIONS BY FUND AND DEPARTMENT**  
**SPECIAL REVENUE FUNDS**  
**FOR THE APPROPRIATION YEAR 2007**

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	Appropriations	Expenditures and Appropriated Transfers Out	Reappropriations to 2008	Lapse of Appropriations
<b><u>Grain Inspection Fees - 0647</u></b>				
Office of Administration	30,651.00	23,939.23	---	6,711.77
Agriculture	2,082,839.00	1,238,669.66	---	844,169.34
<b><u>Petition Audit Revolving Trust - 0648</u></b>				
Executive	797,696.00	154,351.45	---	643,344.55
<b><u>Water and Wastewater Loan - 0649</u></b>				
Natural Resources	114,008,344.00	57,636,877.14	---	56,371,466.86
<b><u>Tourism Marketing - 0650</u></b>				
Economic Development	15,000.00	5,000.00	---	10,000.00
<b><u>Excellence In Education - 0651</u></b>				
Office of Administration	5,000.00	4,990.93	---	9.07
Elementary and Secondary Education	2,939,102.00	1,484,861.38	---	1,454,240.62
<b><u>Workers' Compensation - 0652</u></b>				
Executive	663,953.00	567,536.99	---	96,416.01
Office of Administration	663,372.00	579,779.13	---	83,592.87
Labor and Industrial Relations	10,608,676.89	8,743,812.92	---	1,864,863.97
Revenue	1,669,902.00	78,340.59	---	1,591,561.41
<b><u>Workers' Compensation - Second Injury - 0653</u></b>				
Executive	3,038,903.00	2,997,058.54	---	41,844.46
Office of Administration	5,004.00	---	---	5,004.00
Labor and Industrial Relations	68,756,625.00	66,087,715.56	---	2,668,909.44
Revenue	248,966.00	---	---	248,966.00
<b><u>Health - Donated - 0658</u></b>				
Office of Administration	121,430.00	40,250.43	---	81,179.57
Health and Senior Services	4,779,547.00	1,193,813.40	---	3,585,733.60
<b><u>Railroad Expense - 0659</u></b>				
Transportation	759,973.00	578,730.59	---	181,242.41
<b><u>Groundwater Protection - 0660</u></b>				
Office of Administration	12,836.00	9,993.49	---	2,842.51
Natural Resources	583,629.00	535,257.19	---	48,371.81
<b><u>State Contracted Manufacturing Dairy Plant Inspection and Grading Fee - 0661</u></b>				
Agriculture	8,000.00	---	---	8,000.00
<b><u>Petroleum Inspection - 0662</u></b>				
Office of Administration	136,745.00	105,780.09	---	30,964.91
Agriculture	2,331,165.00	2,077,068.74	---	254,096.26
Revenue	33,631.00	30,262.00	---	3,369.00



**STATE OF MISSOURI**  
**SUMMARY OF APPROPRIATIONS BY FUND AND DEPARTMENT**  
**SPECIAL REVENUE FUNDS**  
**FOR THE APPROPRIATION YEAR 2007**

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	Appropriations	Expenditures and Appropriated Transfers Out	Reappropriations to 2008	Lapse of Appropriations
<b><u>Energy Set-Aside Program - 0667</u></b>				
Office of Administration	19,459.27	4,263.06	---	15,196.21
Natural Resources	13,384,155.00	5,492,651.03	---	7,891,503.97
<b><u>State Land Survey Program - 0668</u></b>				
Office of Administration	55,982.00	45,151.48	---	10,830.52
Natural Resources	1,236,384.00	1,129,974.48	---	106,409.52
<b><u>Petroleum Violation Escrow - 0669</u></b>				
Natural Resources	150.00	---	---	150.00
<b><u>Legal Defense and Defender - 0670</u></b>				
Judiciary	2,972,829.00	2,231,421.10	---	741,407.90
<b><u>Criminal Record System - 0671</u></b>				
Public Safety	10,597,273.00	7,468,996.78	---	3,128,276.22
<b><u>Motor Fuel Tax - 0673</u></b>				
Revenue	188,864,000.00	188,863,668.37	---	331.63
<b><u>Highway Patrol Academy - 0674</u></b>				
Public Safety	808,507.00	482,235.32	---	326,271.68
<b><u>State Transportation - 0675</u></b>				
Transportation	2,673,884.00	2,638,873.42	---	35,010.58
<b><u>Hazardous Waste - 0676</u></b>				
Executive	289,107.00	289,107.00	---	---
Office of Administration	294,238.00	259,061.38	---	35,176.62
Health and Senior Services	253,732.00	227,623.94	---	26,108.06
Natural Resources	4,066,216.00	2,746,026.20	---	1,320,189.80
<b><u>Dental Board - 0677</u></b>				
Office of Administration	3,061.00	574.61	---	2,486.39
Economic Development	613,645.00	504,928.85	---	108,716.15
<b><u>State Board of Architects, Engineers and Land Surveyors - 0678</u></b>				
Office of Administration	5,540.00	998.45	---	4,541.55
Economic Development	748,868.00	492,653.46	---	256,214.54
<b><u>Safe Drinking Water - 0679</u></b>				
Executive	13,787.00	13,787.00	---	---
Office of Administration	233,371.35	200,881.99	---	32,489.36
Natural Resources	2,786,986.00	2,509,495.42	---	277,490.58
<b><u>Missouri Office of Prosecution Services - 0680</u></b>				
Executive	1,514,419.00	975,064.83	---	539,354.17



**STATE OF MISSOURI  
SUMMARY OF APPROPRIATIONS BY FUND AND DEPARTMENT  
SPECIAL REVENUE FUNDS  
FOR THE APPROPRIATION YEAR 2007**

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	<u>Appropriations</u>	<u>Expenditures and Appropriated Transfers Out</u>	<u>Reappropriations to 2008</u>	<u>Lapse of Appropriations</u>
<b><u>Crime Victims' Compensation - 0681</u></b>				
Judiciary	887,200.00	887,141.21	---	58.79
Office of Administration	38,799.00	20,202.64	---	18,596.36
Labor and Industrial Relations	7,385,514.00	6,235,271.62	---	1,150,242.38
Public Safety	1,424,880.00	1,227,232.75	---	197,647.25
Revenue	1,804.00	1,804.00	---	---
<b><u>Marketing Development - 0683</u></b>				
Office of Administration	17,285.00	8,903.55	---	8,381.45
Agriculture	1,673,443.00	1,104,232.59	---	569,210.41
<b><u>Coal Mine Land Reclamation - 0684</u></b>				
Office of Administration	22,193.00	14,225.08	---	7,967.92
Natural Resources	941,286.00	86,414.94	---	854,871.06
<b><u>Fair Share - 0687</u></b>				
Revenue	11,000.00	7,426.66	---	3,573.34
<b><u>School District Trust - 0688</u></b>				
Elementary and Secondary Education	784,900,800.00	784,900,800.00	---	---
<b><u>Hazardous Waste Remedial - 0690</u></b>				
Executive	2,631.00	2,384.52	---	246.48
Office of Administration	3.00	---	---	3.00
<b><u>Missouri Air Pollution Control - 0691</u></b>				
Office of Administration	2,579.00	1,508.39	---	1,070.61
Natural Resources	59,167.00	40,809.67	---	18,357.33
<b><u>Children's Trust - 0694</u></b>				
Office of Administration	3,717,350.00	3,010,906.38	---	706,443.62
Health and Senior Services	14,495.00	12,550.70	---	1,944.30
<b><u>Highway Patrol Motor Vehicle Revolving - 0695</u></b>				
Public Safety	8,260,777.00	5,839,342.55	---	2,421,434.45
<b><u>Meramac-Onondaga State Parks - 0698</u></b>				
Natural Resources	5,600.00	3,832.41	---	1,767.59
<b><u>Oil and Gas Remedial - 0699</u></b>				
Natural Resources	26,000.00	23,890.00	---	2,110.00
<b><u>Biodiesel Fuel Revolving - 0730</u></b>				
Natural Resources	184,684.00	184,404.95	---	279.05
<b><u>Drug Court Resources - 0733</u></b>				
Judiciary	5,403,668.00	5,160,443.39	---	243,224.61



**STATE OF MISSOURI**  
**SUMMARY OF APPROPRIATIONS BY FUND AND DEPARTMENT**  
**SPECIAL REVENUE FUNDS**  
**FOR THE APPROPRIATION YEAR 2007**

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	<u>Appropriations</u>	<u>Expenditures and Appropriated Transfers Out</u>	<u>Reappropriations to 2008</u>	<u>Lapse of Appropriations</u>
<b><u>Missouri Senior RX - 0734</u></b>				
Office of Administration	6,109.00	57.66	---	6,051.34
<b><u>Gear-Up Scholarship - 0737</u></b>				
Higher Education	366,229.00	356,393.00	---	9,836.00
<b><u>Investors Restitution Fund - 0741</u></b>				
Executive	220,000.00	218,508.56	---	1,491.44
<b><u>Head Injury - 0742</u></b>				
Health and Senior Services	852,400.00	477,828.47	---	374,571.53
<b><u>Missouri Commission for the Deaf and Hard of Hearing - 0743</u></b>				
Office of Administration	1,000.00	241.11	---	758.89
Elementary and Secondary Education	50,200.00	2,071.79	---	48,128.21
<b><u>Boiler and Pressure Vessels Safety - 0744</u></b>				
Office of Administration	10,290.00	9,870.32	---	419.68
Public Safety	389,651.00	389,313.88	---	337.12
<b><u>Second Capital Commission - 0745</u></b>				
Office of Administration	25,000.00	---	---	25,000.00
<b><u>Stormwater Loan Revolving - 0754</u></b>				
Natural Resources	1,014,341.00	---	---	1,014,341.00
<b><u>Rural Water and Sewer Loan Revolving - 0755</u></b>				
Natural Resources	190,340.00	---	---	190,340.00
<b><u>Basic Civil Legal Services - 0757</u></b>				
Judiciary	3,324,531.00	3,231,161.21	---	93,369.79
<b><u>Highway Patrol Traffic Records - 0758</u></b>				
Public Safety	137,974.00	101,089.21	---	36,884.79
<b><u>Antiterrorism - 0759</u></b>				
Public Safety	5,000.00	---	---	5,000.00
<b><u>MoSMART - 0761</u></b>				
Public Safety	250,000.00	242,500.00	---	7,500.00
<b><u>Life Sciences Research Trust - 0763</u></b>				
Social Services	38,500,000.00	33,250,000.00	---	5,250,000.00
<b><u>Youth Services Products - 0764</u></b>				
Social Services	25,000.00	---	---	25,000.00



**STATE OF MISSOURI**  
**SUMMARY OF APPROPRIATIONS BY FUND AND DEPARTMENT**  
**SPECIAL REVENUE FUNDS**  
**FOR THE APPROPRIATION YEAR 2007**

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	<u>Appropriations</u>	<u>Expenditures and Appropriated Transfers Out</u>	<u>Reappropriations to 2008</u>	<u>Lapse of Appropriations</u>
<b><u>State Supplemental Downtown Development - 0766</u></b>				
Economic Development	1.00	---	---	1.00
<b><u>State Supplemental Rural Development - 0767</u></b>				
Economic Development	1.00	---	---	1.00
<b><u>Missouri State Penitentiary Redevelopment Commission - 0768</u></b>				
Office of Administration	1.00	---	---	1.00
<b><u>Missouri State Archives - St. Louis Trust - 0770</u></b>				
Executive	12,000,000.00	---	---	12,000,000.00
<b><u>DNA Profiling Analysis - 0772</u></b>				
Public Safety	1,618,395.00	1,190,248.19	---	428,146.81
<b><u>Department of Revenue Specialty Plate - 0775</u></b>				
Revenue	9,930.00	2,460.00	---	7,470.00
<b><u>Missouri Qualified Biodiesel Producer Incentive - 0777</u></b>				
Agriculture	5,250,000.00	4,250,802.18	---	999,197.82
<b><u>Missouri Rx Plan - 0779</u></b>				
Office of Administration	15,000.00	15,000.00	---	---
Social Services	24,509,456.00	8,100,498.20	---	16,408,957.80
<b><u>Putative Father Registry Fund - 0780</u></b>				
Office of Administration	11,338.00	6,112.75	---	5,225.25
Health and Senior Services	98,245.00	65,209.54	---	33,035.46
<b><u>Missouri Assistive Technology - 0781</u></b>				
Elementary and Secondary Education	750,000.00	427,003.11	---	322,996.89
<b><u>Economic Development Advancement - 0783</u></b>				
Economic Development	3,894,457.00	120,911.54	---	3,773,545.46
Natural Resources	105,616.00	101,998.70	---	3,617.30
<b><u>Classroom Trust - 0784</u></b>				
Elementary and Secondary Education	297,208,638.00	297,208,638.00	---	---
<b><u>Cosmetology and Barber Exam - 0785</u></b>				
Office of Administration	12,326.00	5,712.22	---	6,613.78
Economic Development	292,273.00	240,198.95	---	52,074.05



**STATE OF MISSOURI  
SUMMARY OF APPROPRIATIONS BY FUND AND DEPARTMENT  
SPECIAL REVENUE FUNDS  
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	<u>Appropriations</u>	<u>Expenditures and Appropriated Transfers Out</u>	<u>Reappropriations to 2008</u>	<u>Lapse of Appropriations</u>
<b><u>MoDOT Memorial Highway Sign - 0786</u></b>				
Transportation	1.00	---	---	1.00
<b><u>Missouri Wine and Grape - 0787</u></b>				
Agriculture	457,173.00	41,610.30	---	415,562.70
<b><u>Part C Early Intervention - 0788</u></b>				
Elementary and Secondary Education	5,095,254.00	2,554,960.81	---	2,540,293.19
<b><u>Lewis &amp; Clark Discovery Fund - 0790</u></b>				
Economic Development	15,000,000.00	---	15,000,000.00	---
Higher Education	289,129,000.00	---	289,129,000.00	---
<b><u>Highway Patrol Expense - 0793</u></b>				
Public Safety	65,000.00	3,661.95	---	61,338.05
<b><u>Attorney General Trust - 0794</u></b>				
Executive	755,001.00	754,120.81	---	880.19
<b><u>Fire Education - 0821</u></b>				
Public Safety	163,504.00	152,503.81	---	11,000.19
<b><u>Library Networking - 0822</u></b>				
Executive	1,000,001.00	705,886.65	---	294,114.35
<b><u>Boll Weevil Suppression and Eradication - 0823</u></b>				
Agriculture	103,547.00	50,590.63	---	52,956.37
<b><u>Organ Donor Program - 0824</u></b>				
Office of Administration	18,507.00	11,031.67	---	7,475.33
Health and Senior Services	294,319.00	64,960.97	---	229,358.03
<b><u>Child Labor Enforcement - 0826</u></b>				
Office of Administration	15,000.00	1,149.21	---	13,850.79
Labor and Industrial Relations	185,000.00	66,228.50	---	118,771.50
<b><u>Youth Opportunities and Violence Prevention - 0827</u></b>				
Economic Development	1.00	---	---	1.00
<b><u>Inmate Incarceration Reimbursement Act Revolving - 0828</u></b>				
Executive	76,553.00	76,553.00	---	---
<b><u>Secretary of State Investor Education Fund - 0829</u></b>				
Executive	606,698.00	568,247.34	---	38,450.66
<b><u>Property Reuse - 0830</u></b>				
Economic Development	600,000.00	---	---	600,000.00



**STATE OF MISSOURI**  
**SUMMARY OF APPROPRIATIONS BY FUND AND DEPARTMENT**  
**SPECIAL REVENUE FUNDS**  
**FOR THE APPROPRIATION YEAR 2007**

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	<u>Appropriations</u>	<u>Expenditures and Appropriated Transfers Out</u>	<u>Reappropriations to 2008</u>	<u>Lapse of Appropriations</u>
<b><u>State Court Administration</u></b>				
<b><u>Revolving - 0831</u></b>				
Judiciary	230,000.00	136,431.47	---	93,568.53
<b><u>Recruitment and Retention</u></b>				
<b><u>Scholarship - 0832</u></b>				
Natural Resources	50,000.00	---	---	50,000.00
<b><u>Concentrated Animal Feeding</u></b>				
<b><u>Operation Indemnity - 0834</u></b>				
Natural Resources	100,000.00	---	---	100,000.00
<b><u>State Document Preservation - 0836</u></b>				
Executive	361,858.00	8,606.43	---	353,251.57
<b><u>Light Rail Safety - 0838</u></b>				
Transportation	1.00	---	---	1.00
<b><u>Student Grant - 0839</u></b>				
Higher Education	34,824,521.00	15,978,341.50	---	18,846,179.50
<b><u>Academic Scholarship - 0840</u></b>				
Higher Education	16,402,000.00	16,331,863.00	---	70,137.00
<b><u>State Transportation Assistance</u></b>				
<b><u>Revolving - 0841</u></b>				
Transportation	550,000.00	250,000.00	---	300,000.00
<b><u>Criminal Justice Network and</u></b>				
<b><u>Technology Revolving - 0842</u></b>				
Public Safety	1,562,008.00	1,156,496.92	---	405,511.08
<b><u>Youth Services Treatment - 0843</u></b>				
Social Services	999.00	---	---	999.00
<b><u>Missouri Office of Prosecution</u></b>				
<b><u>Services Revolving - 0844</u></b>				
Executive	150,000.00	98,074.99	---	51,925.01
<b><u>Judiciary Education and</u></b>				
<b><u>Training - 0847</u></b>				
Judiciary	1,738,002.00	1,349,715.07	---	388,286.93
<b><u>Missouri Supplemental Tax</u></b>				
<b><u>Increment Financing - 0848</u></b>				
Economic Development	3,932,002.00	2,604,661.07	---	1,327,340.93
<b><u>Domestic Relations Resolution - 0852</u></b>				
Judiciary	395,262.00	106,496.98	---	288,765.02



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**SPECIAL REVENUE FUNDS**  
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	<u>Appropriations</u>	<u>Expenditures and Appropriated Transfers Out</u>	<u>Reappropriations to 2008</u>	<u>Lapse of Appropriations</u>
<b><u>Correctional Substance Abuse Earnings - 0853</u></b>				
Corrections	264,600.00	88,232.51	---	176,367.49
<b><u>Missouri Wine Marketing and Research Development - 0855</u></b>				
Agriculture	33,000.00	32,156.79	---	843.21
<b><u>Missouri College Guarantee - 0858</u></b>				
Higher Education	17,662,557.00	9,403,318.00	---	8,259,239.00
<b><u>Early Childhood Development, Education and Care - 0859</u></b>				
Office of Administration	36,644.00	36,510.86	---	133.14
Elementary and Secondary Education	15,336,244.00	14,950,000.92	---	386,243.08
Health and Senior Services	981,216.00	817,854.93	---	163,361.07
Social Services	14,515,294.00	13,598,526.74	---	916,767.26
<b><u>Guaranty Agency Operating - 0880</u></b>				
Office of Administration	866,122.00	594,948.38	---	271,173.62
Higher Education	16,607,840.00	11,765,141.43	---	4,842,698.57
<b><u>Federal Student Loan Reserve - 0881</u></b>				
Higher Education	109,000,000.00	96,954,515.19	---	12,045,484.81
<b><u>Premium - 0885</u></b>				
Social Services	15,090,340.00	8,774,792.20	---	6,315,547.80
<b><u>Missouri Alternative Fuel Vehicle Loan - 0886</u></b>				
Natural Resources	2,050.00	---	---	2,050.00
<b><u>Missouri Public Broadcasting Corporation Special - 0887</u></b>				
Economic Development	600,000.00	533,500.00	---	66,500.00
<b><u>Assistive Technology Loan Revolving - 0889</u></b>				
Elementary and Secondary Education	546,592.00	181,022.04	---	365,569.96
<b><u>Petroleum Violation Escrow Interest Subaccount - 0890</u></b>				
Natural Resources	150.00	---	---	150.00
<b><u>Blindness Education, Screening, and Treatment Program - 0892</u></b>				
Health and Senior Services	250,000.00	54,303.68	---	195,696.32
<b><u>Missouri Lead Abatement Loan - 0893</u></b>				
Health and Senior Services	276,000.00	103,481.79	---	172,518.21



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	<u>Appropriations</u>	<u>Expenditures and Appropriated Transfers Out</u>	<u>Reappropriations to 2008</u>	<u>Lapse of Appropriations</u>
<b><u>Dry-Cleaning Environmental Response Trust - 0898</u></b>				
Office of Administration	58,796.00	47,643.04	---	11,152.96
Natural Resources	504,389.00	455,630.29	---	48,758.71
<b><u>Childhood Lead Testing - 0899</u></b>				
Office of Administration	6,518.00	1,772.37	---	4,745.63
Health and Senior Services	306,697.00	116,270.71	---	190,426.29
<b><u>Missouri National Guard Trust - 0900</u></b>				
Office of Administration	6,000.00	1,999.71	---	4,000.29
Public Safety	5,861,651.00	4,457,376.97	---	1,404,274.03
<b><u>Agriculture Development - 0904</u></b>				
Office of Administration	1,896.00	1,385.06	---	510.94
Agriculture	351,491.00	89,159.21	---	262,331.79
<b><u>Mined Land Reclamation - 0906</u></b>				
Executive	13,759.00	13,759.00	---	---
Office of Administration	11,198.00	5,906.14	---	5,291.86
Natural Resources	2,027,261.00	443,345.48	---	1,583,915.52
<b><u>Babler State Park - 0911</u></b>				
Natural Resources	162,520.00	89,058.43	---	73,461.57
<b><u>School for the Blind Trust - 0920</u></b>				
Elementary and Secondary Education	1,500,000.00	521,321.46	---	978,678.54
<b><u>School for the Deaf Trust - 0922</u></b>				
Elementary and Secondary Education	25,000.00	11,756.32	---	13,243.68
<b><u>Governors' Council on Physical Fitness Institution Gift Trust - 0924</u></b>				
Health and Senior Services	350,000.00	38,182.97	---	311,817.03
<b><u>Institution Gift Trust - 0925</u></b>				
Office of Administration	90.00	---	---	90.00
Agriculture	29,910.00	3,091.50	---	26,818.50
<b><u>Mental Health Trust - 0926</u></b>				
Mental Health	17,164,967.00	14,291,476.60	---	2,873,490.40
<b><u>Secretary of State-Wolfner State Library - 0928</u></b>				
Executive	14,500.00	2,167.75	---	12,332.25
<b><u>Special Employment Security Bond Proceeds - 0947</u></b>				
Office of Administration	1.00	---	---	1.00
Labor and Industrial Relations	1.00	---	---	1.00



**STATE OF MISSOURI**  
**SUMMARY OF APPROPRIATIONS BY FUND AND DEPARTMENT**  
**SPECIAL REVENUE FUNDS**  
**FOR THE APPROPRIATION YEAR 2007**

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	Appropriations	Expenditures and Appropriated Transfers Out	Reappropriations to 2008	Lapse of Appropriations
<b><u>Special Employment Security - 0949</u></b>				
Office of Administration	846,001.00	1,262.50	---	844,738.50
Economic Development	216,000.00	216,000.00	---	---
Labor and Industrial Relations	20,405,561.35	16,484,295.13	1,171,026.00	2,750,240.22
<b><u>Crippled Children's - 0950</u></b>				
Health and Senior Services	275,000.00	30,626.37	---	244,373.63
<b><u>State Fair Trust - 0951</u></b>				
Agriculture	10,000.00	2,056.00	---	7,944.00
<b><u>Aviation Trust - 0952</u></b>				
Transportation	10,203,473.00	4,891,705.61	---	5,311,767.39
Revenue	157,927.00	25,589.42	---	132,337.58
<b><u>Guard at Home - 0995</u></b>				
Economic Development	350,000.00	---	---	350,000.00
Subtotals	6,203,823,478.09	5,516,266,045.36	329,772,999.00	357,784,433.73
<b>Appropriated Transfers Out</b>	1,868,668,759.00	1,718,875,000.23	---	149,793,758.77
Totals	<u>\$ 8,072,492,237.09</u>	<u>\$ 7,235,141,045.59</u>	<u>\$ 329,772,999.00</u>	<u>\$ 507,578,192.50</u>